

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (450) Human Rights, Department of  
Budget Unit: (379J720001) Community Advocacy and Services  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	The appropriation enables Community Advocacy and Services (CAS) to offer programs, education and advocacy that improves systems and builds bridges between underserved and underrepresented Iowans and government.	Appropriation	956,894	956,894
		FTE	6.45	6.45
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	13,115
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 956,894	\$ 956,894	\$ 956,894
Salary Adjustment		0	0	13,115
Total Appropriations		<u>\$ 956,894</u>	<u>\$ 956,894</u>	<u>\$ 970,009</u>
Total FTE		<u>7.45</u>	<u>6.45</u>	<u>6.45</u>